

PROPOSED SEAFORD PUBLIC LIBRARY BUDGET 2014/2015

2013/2014 2014/2015

PERSONNEL SERVICES

Salaries, NYS Retirement, Social Security, Medicare, Health Ins.
 Compensated Absences, Prof. services, Staff training..... 1,584,480 1,597,978
*(Included here are payroll costs and benefits, an annual
 audit, professional services & staff development)*

LIBRARY MATERIALS

Books, Magazines, DVDs, Music CDs, Audiobooks,
 Online Reference, Downloadable Audiobooks..... 206,700 211,700
*(Proper and reasonable balance of the circulating collection
 including ever increasingly popular downloadable ebooks & audiobooks)*

BUILDING MAINTENANCE & REPAIRS

Utilities, Maintenance and Repairs, Service Contracts,
 Insurance, Capital Improvement 176,200 181,950
*(Expenses related to the proper maintenance of the aging
 building infrastructure and grounds)*

EQUIPMENT & SUPPLIES

Computers, Printers, Fees for Countywide Online Services,
 Furniture, Shelving, Office & Custodial Supplies 112,998 112,998
*(Costs to insure proper funding of the operation and provision
 of library technology, equipment, shelving of materials)*

COMMUNITY OUTREACH

Library Newsletters, Programs, Printing, Postage, Publicity 62,700 65,600
*(Enables the library to provide a fuller schedule of programming
 for all age groups, including the Summer Outdoor Concerts.
 Winter Speaker Series & continuation of the Museum Pass Program)*

TOTAL BUDGET **2,143,078** **2,170,226**

ESTIMATED RECEIPTS

Fines, Reserves, Faxes, Interest, State Aid 28,750 27,350
 Rental Income 95,000 98,472
 Operating Surplus from 2012/2013 97,781 84,423
TOTAL ESTIMATED RECEIPTS **221,531** **210,245**

BALANCE TO BE RAISED BY TAXATION **1,921,547** **1,959,981**

Using the new Nassau County Assessment System:

Class I Tax Rate for 2013/2014 37.64
 Estimated Class I Tax Rate for 2014/2015
 per \$100 Assessed Valuation 38.39

For the average homeowner with a house assessed at \$808, the increase would amount to approximately \$6.08 or (2%) for the entire year or about \$0.51 per month.

For more information about your specific property and reassessment, please consult the website www.mynassauproperty.com.

The above budget summary is also available on our website: www.seafordlibrary.org. Detailed copies of the actual budget proposal for 2014/2015 may be obtained at the Reference Desk.