

PROPOSED SEAFORD PUBLIC LIBRARY BUDGET 2009/2010

	<u>2008/2009</u>	<u>2009/2010</u>
<u>PERSONNEL SERVICES</u>		
Staff salaries, NYS Retirement, Social Security, Medicare, Health Insurance, Professional services, Staff training.....	1,338,698	1,377,908
<i>(Includes cost for the annual audit, appraisal services, and mandatory charges set by New York State)</i>		
<u>LIBRARY MATERIALS</u>		
Books, Magazines, DVDs, Audiocassettes, CDs, Books on Tape/CD, Online Reference Services	217,200	214,500
<i>(Decrease possible with cooperative purchasing of online databases and reasonable DVD prices)</i>		
<u>BUILDING MAINTENANCE & REPAIRS</u>		
Utilities, Maint. and Repairs, Service Contracts, Insurance, Capital Improvement	202,400	166,700
<i>(Includes costs for utilities and service contracts and a decrease in the budgeted amount for capital improvement)</i>		
<u>EQUIPMENT & SUPPLIES</u>		
Computers, Printers, Fees for Countywide Online Services, Furniture, Shelving, Office & Custodial Supplies	105,000	107,100
<i>(Covers interlibrary delivery service fees and maintenance of the online public access catalog and circulation services)</i>		
<u>COMMUNITY OUTREACH</u>		
Library Newsletters, Programs, Printing, Postage, Publicity	46,550	49,400
<i>(Full range of programming for all ages levels and the publication, printing and distribution of our monthly newsletter)</i>		
TOTAL BUDGET	1,909,848	1,915,608
<u>ESTIMATED RECEIPTS</u>		
Fines, Reserves, Faxes, Interest, State Aid	54,350	39,900
Rental Income	66,955	81,324
Surplus from 2007/2008 Operating Budget	18,248	21,093
TOTAL ESTIMATED RECEIPTS	139,553	142,317
BALANCE TO BE RAISED BY TAXATION	1,770,295	1,773,291

Using the new Nassau County Assessment System:

Class I Tax Rate for 2008/2009	24.65
Estimated Class I Tax Rate for 2009/2010 per \$100 Assessed Valuation	24.69

The Nassau County Department of Assessment projects that the average home in Seaford has an assessed value of \$1,189 for the year 2009/2010.

For the average homeowner with a house assessed at \$1,189, the increase would amount to approximately 47¢ (or 0.17%) for the entire year or about 4¢ per month.

For more information about your specific property and reassessment, please consult the website www.mynassauproperty.com.

The above budget summary is also available on our website: www.seafordlibrary.org. Detailed copies of the actual budget proposal for 2009/2010 may be obtained at the Reference Desk.