

PROPOSED SEAFORD PUBLIC LIBRARY BUDGET 2016/2017

	<u>2015/2016</u>	<u>2016/2017</u>
<u>PERSONNEL SERVICES</u>		
Salaries, NYS Retirement, Social Security, Medicare, Health Ins.		
Compensated Absences, Prof. services, Staff training.....	1,574,846	1,550,093
<i>(Included here are payroll costs and benefits, an annual audit and the professional fees & dues)</i>		
<u>LIBRARY MATERIALS</u>		
Books, Magazines, DVDs, Music CDs, Audiobooks,		
Online Reference, Downloadable Audiobooks.....	209,200	211,700
<i>(Reasonable maintenance of the collection plus the addition of increasingly popular downloadable ebooks and audio books)</i>		
<u>BUILDING MAINTENANCE & REPAIRS</u>		
Utilities, Maintenance and Repairs, Service Contracts,		
Insurance, Capital Improvement	247,600	209,000
<i>(Expenses connected with necessary upkeep at aging facility, preventative maintenance and building renovations)</i>		
<u>EQUIPMENT & SUPPLIES</u>		
Computers, Printers, Fees for Countywide Online Services,		
Furniture, Shelving, Office & Custodial Supplies	112,998	110,898
<i>(Costs funded here insure the proper operating and updating of library computers, the building's HVAC system, delivery of inter-loaned materials)</i>		
<u>COMMUNITY OUTREACH</u>		
Library Newsletters, Programs, Printing, Postage, Publicity ...	71,550	78,550
<i>(Enables the library to provide a fuller schedule of programming for all age levels, summer outdoor concerts and continuation of the museum pass program)</i>		
TOTAL BUDGET	2,216,194	2,160,241
<u>ESTIMATED RECEIPTS</u>		
Fines, Reserves, Faxes, Interest, State Aid	28,650	27,877
Rental Income	98,472	84,024
Operating Surplus from 2014/2015	99,173	26,070
TOTAL ESTIMATED RECEIPTS	226,295	137,971
BALANCE TO BE RAISED BY TAXATION	1,989,899	2,022,270
<i>Using the new Nassau County Assessment System:</i>		
Class I Tax Rate for 2015/2016	42.1654	
Estimated Class I Tax Rate for 2016/2017		
per \$100 Assessed Valuation		42.8514

For the average homeowner with a house assessed at \$760, the increase would amount to approximately \$5.21 or (1.63%) for the entire year or about \$0.43 per month.

For more information about your specific property and reassessment, please consult the website www.mynassauproperty.com.

The above budget summary is also available on our website: www.seafordlibrary.org. Detailed copies of the actual budget proposal for 2016/2017 may be obtained at the Reference Desk.