

PROPOSED SEAFORD PUBLIC LIBRARY BUDGET 2018/2019

	<u>2017/2018</u>	<u>2018/2019</u>
<u>PERSONNEL SERVICES</u>		
Salaries, NYS Retirement, Social Security, Medicare, Health Insurance, Compensated Absences, Professional services, Staff training.....	1,560,601	1,605,280
<i>(Included here are payroll costs and benefits, an annual audit and the professional fees & dues)</i>		
<u>LIBRARY MATERIALS</u>		
Books, Magazines, DVDs, Music CDs, Audiobooks, Online Reference, Downloadable Audiobooks and eBooks.....	215,200	205,200
<i>(Reasonable maintenance of the collection plus the addition of increasingly popular downloadable eBooks, audiobooks & new online & magazine databases)</i>		
<u>BUILDING MAINTENANCE & REPAIRS</u>		
Utilities, Maintenance and Repairs, Service Contracts, Insurance, Capital Improvement	250,948	253,948
<i>(Expenses connected with necessary upkeep of aging facility, preventative maintenance, building renovations & building's infrastructure)</i>		
<u>EQUIPMENT & SUPPLIES</u>		
Computers, Printers, Fees for Countywide Online Services, Furniture, Shelving, Office & Custodial Supplies	115,768	119,368
<i>(Costs funded here ensure the proper operation and update of library computers, scanners and printers, delivery of inter-loaned materials)</i>		
<u>COMMUNITY OUTREACH</u>		
Library Newsletters, Programs, Printing, Postage, Publicity	84,200	108,400
<i>(Enables the library to provide a fuller schedule of programming for all ages levels, summer outdoor concerts & movies and continuation of museum pass program)</i>		
TOTAL BUDGET	2,226,717	2,292,196
<u>ESTIMATED RECEIPTS</u>		
Fines, Reserves, Faxes, Interest, State Aid	27,877	34,975
Rental Income	84,024	86,530
Operating Surplus from 2016/2017	68,005	92,505
TOTAL ESTIMATED RECEIPTS	179,906	214,010
BALANCE TO BE RAISED BY TAXATION	2,046,811	2,078,186
<i>Using the new Nassau County Assessment System:</i>		
Class I Tax Rate for 2017/2018	45.9243	
<i>Estimated</i> Class I Tax Rate for 2018/2019 per \$100 Assessed Valuation		46.6282

For the average homeowner with a house assessed at \$701, the increase would amount to approximately \$4.93 or (1.53%) for the entire year or about \$0.41 per month.

For more information about your specific property and reassessment, please consult the website
www.mynassauproperty.com

The above budget summary is also available on our website: www.seafordlibrary.org
 Detailed copies of the actual budget proposal for 2018/2019 may be obtained at the Reference Desk.