## APPROVED SEAFORD PUBLIC LIBRARY BUDGET 2019/2020

### PERSONNEL SERVICES
Salaries, NYS Retirement, Social Security, Medicare, Health Insurance, Compensated Absences, Professional services, Staff training…………………………………………………………………. 1,605,280 1,617,159

*(Included here are payroll costs and benefits, an annual audit and the professional fees & dues)*

### LIBRARY MATERIALS
Books, Magazines, DVDs, Music CDs, Audiobooks, Online Reference, Downloadable Audiobooks and eBooks…………………………………………………………………………………….. 205,200 193,200

*(Reasonable maintenance of the collection plus the addition of increasingly popular downloadable eBooks, audiobooks & new online & magazine databases)*

### BUILDING MAINTENANCE & REPAIRS
Utilities, Maintenance and Repairs, Service Contracts, Insurance, Capital Improvement ..... 253,948 260,948

*(Expenses connected with necessary upkeep of aging facility, preventative maintenance, building renovations & building’s infrastructure)*

### EQUIPMENT & SUPPLIES
Computers, Printers, Fees for Countywide Online Services, Furniture, Shelving, Office & Custodial Supplies …………………………………………………………………………………. 119,368 122,200

*(Costs funded here ensure the proper operation and update of library computers, scanners and printers, delivery of inter-loaned materials)*

### COMMUNITY OUTREACH
Library Newsletters, Programs, Printing, Postage, Publicity …………………………………. 108,400 136,700

*(Enables the library to provide a fuller schedule of programming for all ages levels, summer outdoor concerts & movies and continuation of museum pass program)*

### TOTAL BUDGET ……………………………………………………………………………………………………… 2,292,196 2,330,207

### ESTIMATED RECEIPTS
Fines, Reserves, Faxes, Interest, State Aid ………………………………………………………….. 34,975 33,095

Rental Income …………………………………………………………………………………………………… 86,530 86,530

Operating Surplus from 2016/2017 …………………………………………………………. 92,505 109,736

### TOTAL ESTIMATED RECEIPTS ……………………………………………………………………………………………… 214,010 229,361

### BALANCE TO BE RAISED BY TAXATION ……………………………………………………………………………….. 2,078,186 2,100,846

*Using the new Nassau County Assessment System:*

Class I Tax Rate for 2018/2019 ……………………………………………………………………………. 48.2491

*Estimated* Class I Tax Rate for 2019/2020 per $100 Assessed Valuation ……. 48.7752

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For the average homeowner with a house assessed at $678, the increase would amount to approximately $3.57 or (1.09%) for the entire year or about $0.30 per month.

For more information about your specific property and reassessment, please consult the website [www.mynassauproperty.com](http://www.mynassauproperty.com)

The above budget summary is also available on our website: www.seafordlibrary.org

Detailed copies of the actual budget proposal for 2019/2020 may be obtained at the Reference Desk.