

APPROVED SEAFORD PUBLIC LIBRARY BUDGET 2019/2020

	<u>2018/2019</u>	<u>2019/2020</u>
<u>PERSONNEL SERVICES</u>		
Salaries, NYS Retirement, Social Security, Medicare, Health Insurance, Compensated Absences, Professional services, Staff training.....	1,605,280	1,617,159
<i>(Included here are payroll costs and benefits, an annual audit and the professional fees & dues)</i>		
<u>LIBRARY MATERIALS</u>		
Books, Magazines, DVDs, Music CDs, Audiobooks, Online Reference, Downloadable Audiobooks and eBooks.....	205,200	193,200
<i>(Reasonable maintenance of the collection plus the addition of increasingly popular downloadable eBooks, audiobooks & new online & magazine databases)</i>		
<u>BUILDING MAINTENANCE & REPAIRS</u>		
Utilities, Maintenance and Repairs, Service Contracts, Insurance, Capital Improvement	253,948	260,948
<i>(Expenses connected with necessary upkeep of aging facility, preventative maintenance, building renovations & building's infrastructure)</i>		
<u>EQUIPMENT & SUPPLIES</u>		
Computers, Printers, Fees for Countywide Online Services, Furniture, Shelving, Office & Custodial Supplies	119,368	122,200
<i>(Costs funded here ensure the proper operation and update of library computers, scanners and printers, delivery of inter-loaned materials)</i>		
<u>COMMUNITY OUTREACH</u>		
Library Newsletters, Programs, Printing, Postage, Publicity	108,400	136,700
<i>(Enables the library to provide a fuller schedule of programming for all ages levels, summer outdoor concerts & movies and continuation of museum pass program)</i>		
TOTAL BUDGET	2,292,196	2,330,207
<u>ESTIMATED RECEIPTS</u>		
Fines, Reserves, Faxes, Interest, State Aid	34,975	33,095
Rental Income	86,530	86,530
Operating Surplus from 2016/2017	92,505	109,736
TOTAL ESTIMATED RECEIPTS	214,010	229,361
BALANCE TO BE RAISED BY TAXATION	2,078,186	2,100,846
<i>Using the new Nassau County Assessment System:</i>		
Class I Tax Rate for 2018/2019	48.2491	
<i>Estimated</i> Class I Tax Rate for 2019/2020 per \$100 Assessed Valuation		48.7752

For the average homeowner with a house assessed at \$678, the increase would amount to approximately \$3.57 or (1.09%) for the entire year or about \$0.30 per month.

For more information about your specific property and reassessment, please consult the website
www.mynassauproperty.com

The above budget summary is also available on our website: www.seafordlibrary.org
 Detailed copies of the actual budget proposal for 2019/2020 may be obtained at the Reference Desk.