

PROPOSED SEAFORD PUBLIC LIBRARY BUDGET 2017/2018

	<u>2016/2017</u>	<u>2017/2018</u>
<u>PERSONNEL SERVICES</u>		
Salaries, NYS Retirement, Social Security, Medicare, Health Insurance, Compensated Absences, Professional services, Staff training.....	1,550,093	1,560,601
<i>(Included here are payroll costs and benefits, an annual audit and the professional fees & dues)</i>		
<u>LIBRARY MATERIALS</u>		
Books, Magazines, DVDs, Music CDs, Audiobooks, Online Reference, Downloadable Audiobooks and eBooks.....	211,700	215,200
<i>(Reasonable maintenance of the collection plus the addition of increasingly popular downloadable eBooks, audiobooks & new online & magazine databases)</i>		
<u>BUILDING MAINTENANCE & REPAIRS</u>		
Utilities, Maintenance and Repairs, Service Contracts, Insurance, Capital Improvement	209,000	250,948
<i>(Expenses connected with necessary upkeep at aging facility, preventative maintenance, building renovations & building's HVAC system)</i>		
<u>EQUIPMENT & SUPPLIES</u>		
Computers, Printers, Fees for Countywide Online Services, Furniture, Shelving, Office & Custodial Supplies	110,898	115,768
<i>(Costs funded here insure the proper operating and updating of library computers, scanners and printers, delivery of inter-loaned materials)</i>		
<u>COMMUNITY OUTREACH</u>		
Library Newsletters, Programs, Printing, Postage, Publicity	78,550	84,200
<i>(Enables the library to provide a fuller schedule of programming for all ages levels, summer outdoor concerts & movies and continuation of museum pass program)</i>		
TOTAL BUDGET	2,160,241	2,226,717
<u>ESTIMATED RECEIPTS</u>		
Fines, Reserves, Faxes, Interest, State Aid	27,877	27,877
Rental Income	84,024	84,024
Operating Surplus from 2015/2016	26,070	68,005
TOTAL ESTIMATED RECEIPTS	137,971	179,906
BALANCE TO BE RAISED BY TAXATION	2,022,270	2,046,811
<i>Using the new Nassau County Assessment System:</i>		
Class I Tax Rate for 2016/2017	43.9626	
<i>Estimated</i> Class I Tax Rate for 2017/2018 per \$100 Assessed Valuation		44.4961

For the average homeowner with a house assessed at \$737, the increase would amount to approximately \$3.93 or (1.21%) for the entire year or about \$0.33 per month.

For more information about your specific property and reassessment, please consult the website
www.mynassauproperty.com

The above budget summary is also available on our website: www.seafordlibrary.org
 Detailed copies of the actual budget proposal for 2017/2018 may be obtained at the Reference Desk.